

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

50400 Highway Patrol**Oper Unit: 504 Highway Patrol**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
50470 Administration	2,565,841.00	2,565,841.00	2,027,118.57	538,722.43	21%
50471 Field Operations	35,140,998.00	35,288,026.00	26,339,965.71	8,948,060.29	25%
50472 Training Academy	1,400,689.00	1,400,689.00	1,083,223.78	317,465.22	23%
Total Expenditures	39,107,528.00	39,254,556.00	29,450,308.06	9,804,247.94	25%
Expenditures by Funding Source					
General Fund	27,895,323.00	27,991,922.00	24,605,202.26	3,386,719.74	12%
Federal Fund	7,020,420.00	7,028,420.00	4,839,626.80	2,188,793.20	31%
Special Fund	4,191,785.00	4,234,214.00	5,479.00	4,228,735.00	100%
Total Expenditures by Source	39,107,528.00	39,254,556.00	29,450,308.06	9,804,247.94	25%